Metropolitan Transit Authority (MTA)

ID Number: 4004 www.nashvillemta.org P.O. Box 100270 Nashville, TN 37224-0270

Chief Executive Officer: Robert T. Babbitt, Ph.D, Executive Director (615)862-6147

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Nashville, TN 37224-02	70	System Wide	e Information	1				Modal Information		(615)862-6147
General Information	on		Financial Info	rmation			Characteristics		Demand	
								Bus	Response	
Urbanized Area (UZA)	Statistics — 199	0 Census	Fare Revenues E	arned			Operating Expense	\$21,271,686	\$2,538,215	
Nashville, TN	Nashville, TN		Directly Operated			\$6,828,361	Capital Funding	\$7,682,026	\$0	
	Square Miles 484		Purchased Transportation			0	Annual Passenger Miles	28,770,418	1,383,118	
Population 573,294		Total Fare Revenues Earned			\$6,828,361	Annual Vehicle Revenue Miles	4,122,027	887,677		
•	Population Ranking out of 405 UZAs 52					40,020,00	Annual Unlinked Trips	6,826,879	97,816	
r opalation ranking of	opulation ranking out or 100 delto		Sources of Operating Funds Expended				Average Weekday Unlinked Trips	20,028	340	
			Passenger Fares			\$6,828,361	Annual Vehicle Revenue Hours	354,770	50,463	
			Local Funds	•		8,084,700	Fixed Guideway Directional Route Miles	0.0	N/A	
ervice Area Statistics		State Funds			3,113,424	Vehicles Available for Maximum Service	140	36		
Square Miles 484		Federal Assistance ¹								
•						84,241	Average Fleet Age in Years	10.3	5.4	
Population 573		573,294	1 Other Funds Total Operating Funds Expended			867,707	Vehicles Operated in Maximum Service	107	28	
			Total Operating	Funds Expended		\$18,978,433	Peak to Base Ratio	2.3	N/A	
							Percent Spares	31%	29%	
ervice Consumption						Incidents	27	6		
Annual Passenger Miles 30,153,536		Summary of Operating Expenses				Patron Fatalities	0	0		
Annual Unlinked Trips 6,924,695		Salaries, Wages and Benefits			\$17,093,189					
Average Weekday Unlinked Trips 20,368		Materials and Supplies			4,451,198	Performance Measures				
Average Saturday Unlinked Trips 18,858		Purchased Transportation			0					
Average Sunday Unlinked Trips 12,		12,598	Other Operating Expenses			2,265,514	Service Efficiency			
			Total Operating Expenses			\$23,809,901	Operating Expense per Vehicle Revenue Mile	\$5.16	\$2.86	
				•			Operating Expense per Vehicle Revenue Hour	\$59.96	\$50.30	
ervice Supplied		Reconciling Cash Expenditures			\$31,035	- F F F	******	******		
Annual Vehicle Revenue Miles 5,009,704					ψο 1,000	Cost Effectiveness				
Annual Vehicle Revenue Hours 405,233		Sources of Capital Funds Expended				Operating Expense per Passenger Mile	\$0.74	\$1.84		
Vehicles Available for Maximum Service						\$767,349	Operating Expense per Unlinked Passenger Trip	\$3.12	\$25.95	
Vehicles Operated in Maximum Service			State Funds			767,348	Operating Expense per Offiniked Passenger Trip	\$3.12	\$20.90	
		46					Service Effectiveness			
sase Period Requirement 46		Total Capital Funds Expended			10,940,657		- 4.00	0.44		
					\$12,475,354	Unlinked Passenger Trips per Vehicle Revenue Mile		0.11		
lahialaa Onavatad	in Maximum	Comico	Llaca of Capita	al Eurodo			Unlinked Passenger Trips per Vehicle Revenue Ho	ur 19.24	1.94	
ehicles Operated	III Waxiiiiuiii	Service	Uses of Capita	ai Funus			Bus			
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trips per
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus	107	0	Bus	\$6,106,075	\$1,575,951	\$7,682,026		· ·		
Demand Response	28	0	Demand Respor	ise 0	0	0	\$6.00 \$0.80	~	2.50	
Total	135		Total	\$6,106,075	\$1,575,951	\$7,682,026	\$5.00		2.00	
							\$4.00		~	
									1.50	~
							40.00		1.00	
							\$2.00			
							\$1.00		0.50	
							\$0.00		0.00	
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							96 97 98 99 00	96 97 96 99 00	90 97	96 99 00
							Demand Response			
Sources of Operating Funds Expended			Sources of Capital Funds Expended				Operating Expense per	Operating Expense per	Passenger	Trips per
5%			State Local				Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	renue Mile
				6% 6%			#2 F0		0.14	
		Far 36					\$3.50	Ω		
		36	//0				\$3.00		0.12	~
							\$2.50		0.10	
							\$2.00		0.08	

\$1.50

\$1.00

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¹Excludes Federal capital funds used to pay for operating expenses.

Federal 88% alpha seed to pay for operating expenses.